

SECOND SCHEDULE				
Vote	Division	Vote Description	FY2018(Jul-Dec)	
			Total	Sum Voted
101	00	Charged Emoluments	See Note 1	
110	20	Presidential Infrastructure Initiative	1,000,000,000	
110	21	Directorate of Science, Technology and Innovation	5,000,000,000	
127	00	Ministry of Planning and Economic Development	15,952,376,500	
300	00	Ministry of Technical and Higher Education	26,929,320,800	
300	04	Grants to Tertiary Institutions (Including Tuition Fees Subsidies)	134,695,183,400	
300	04	Tertiary Education Commission	1,867,929,400	
341	00	Pensions, Gratuities and Other Retirement Benefits	See Note 1	
342	00	Contributions to Social Security	See Note 2	
423	00	Sierra Leone Petroleum Regulation Agency	4,285,687,100	
424	00	Sierra Leone Petroleum Directorate	7,868,198,800	
TOTAL			Le 197,598,696,000	

Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.

Note 2. The Amount provided for Salaries and Wages is the six months provision for the Financial Year 2018 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.

Note 3. Contingency Fund (Allocated) which is 2% of Estimated Total Recurrent Revenue

Passed in Parliament this *12th day of July*, in the year of our Lord two thousand and Eighteen.

MOHAMED LEBBIE,
Ag. Clerk of Parliament.

THIS PRINTED IMPRESSION has been carefully compared by me with the Bill which has passed Parliament and found by me to be a true and correct printed copy of the said Bill.

MOHAMED LEBBIE,
Ag. Clerk of Parliament.

No. 13**Sierra Leone****2018****Supplementary Appropriation Act, 2018**

Short title.

Being an Act to make supplementary provisions for the services of Sierra Leone for the year 2018

[*1st July, 2018.*] Date of commencement.

WHEREAS by the Appropriation Act, 2017 a sum not exceeding six trillion, three hundred and thirty six billion, seven hundred and seven million, five hundred and twenty two thousand Leones was provided for the services of Sierra Leone for the year two thousand and eighteen;

WHEREAS it has become necessary to provide for the expenditure from the Consolidated Fund, a further sum of eighty four billion three hundred and eighty eight million two hundred and ninety one thousand four hundred Leones in excess of the provision in the Appropriation Act, 2017;

AND WHEREAS subsection (3) of section 112 of the 1991 Constitution states that where in respect of any financial year, it is found that the amount of moneys appropriated by the Appropriation Act for any purpose is insufficient or that a need has arisen for expenditure for a purpose for which no amount of moneys has been appropriated by the Act, a supplementary estimate showing the sum of money required shall be laid before Parliament;

AND WHEREAS section 42 (1) (a) to (e) of Public Financial Management Act 2016 provides that a supplementary estimate under paragraph (b) (ii) of sub section (3) of section 111 of the Constitution shall be submitted to Parliament subject to subsection (3) of section 112 of the Constitution and shall be appropriated by a Supplementary Appropriation Act under subsection (4) of section 112 of the Constitution;

AND WHEREAS sub-regulation (1) of Regulation 24 of the Financial Management Regulations 2007 provides that: Where further disbursements are required in respect of a service which-

- (a) could not have been foreseen;
- (b) cannot be postponed without detriment to the public service; or
- (c) cannot appropriately be charged to an existing appropriation or which can cause an excess on such estimates, a Vote Controller shall seek approval or authority from the Minister before an expenditure is incurred;

AND WHEREAS sub-regulation (2) of Regulation 24 of the Financial Management Regulations 2007 provides that where expenditure for such service cannot be met by virement from a programme with savings, provision for supplementary can be sought;

AND WHEREAS sub-regulation (1) of Regulation 25 of the Financial Management Regulations 2007, provides that where a supplementary provision is required as an addition to the original estimates, an application for supplementary funds shall be made by the vote controller concerned to the Financial Secretary in order to seek the approval of the Minister.

NOW, THEREFORE, be it enacted by the Members of Parliament in this present Parliament assembled, as follows:-

1. This Act shall be deemed to have come into operation on the 1st day of July, 2018. Commencement

2. The sum of three trillion seven hundred and twenty one billion five hundred and fifty nine million, nine hundred and fifteen thousand five hundred Leones shall be and is hereby granted to the President, for and during the period July to December 2018 to be applied for the several services set forth in the First and Second Schedules. Le3,721,559,915,500 Revised estimate July to December, 2018.

3. (1) The sum of three trillion seven hundred and twenty one billion five hundred and fifty nine million, nine hundred and fifteen thousand five hundred Leones shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the period July to December 2018 and the payment shall be taken to begin immediately after the commencement of this Act. Le3,721,559,915,500 charged on revenue.

(2) Payment of the sums authorized by the Minister responsible for Finance to be issued from the Consolidated Fund shall be taken to have begun on the date of the warrant authorizing such payment.

Accountant-General's authority for payment. **4.** The Accountant General is hereby authorized and authority for payment required from time to time upon warrant or order of the Minister responsible for Finance to pay out of the Consolidated Fund-

(a) the sum of three trillion five hundred and twenty three billion nine hundred and sixty one million two hundred and nineteen thousand five hundred Leones for the services specified in the First Schedule;

(b) the sum of one hundred and ninety seven billion five hundred and ninety eight million six hundred and ninety six thousand Leones for the services specified in the Second Schedule during the year ending 31st December, 2018.

Excess of-expenditure **5.** The amount from time to time paid for and in respect of expenditure authorized in section 2 shall not exceed in gross the sum of three trillion seven hundred and twenty one billion five hundred and fifty nine million, nine hundred and fifteen thousand five hundred Leones from the first day of July, 2018 and any balances remaining unissued at the end of December, 2018 shall lapse and shall not be available from making any payment in the following year.

FIRST SCHEDULE			
<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>FY2018 Total Sum Voted</i>
			<i>Le</i>
101	00	Charged Emoluments	See Note 1
105	00	Ministry of Political and Public Affairs	1,774,132,300
106	00	Office of the Chief Minister	6,354,722,300
107	00	Ministry of Local Government and Rural Development	5,557,341,100
107	02	Southern Province, Bo	2,463,437,600
107	03	Eastern Province, Kenema	2,195,567,700
107	04	Northern Province, Makeni	2,644,195,200
107	05	North West Province, Port Loko	1,989,700,000
108	00	Sierra Leone Small Arms Commission	822,744,300
110	00	Office of the Secretary to the President	11,246,318,100
110	01	National Assets and Government Property Commission	526,213,000
110	07	Anti-Corruption Commission	4,529,135,400
110	08	Office of the Ombudsman	844,451,900
110	09	Independent Media Commission	322,011,500
110	11	Political Parties Registration Commission	1,339,478,000
110	12	Law Reform Commission	544,644,600
110	13	Sierra Leone Insurance Commission	504,555,000
110	14	Local Government Service Commission	128,573,600
110	17	Public Sector Reform Unit	584,658,700
110	18	Corporate Affairs Commission	482,811,500
110	19	Public Private Partnership Unit	342,158,200
112	00	Office of the Vice President	7,037,969,700
116	00	Parliament	14,296,963,600
117	00	Cabinet Secretariat	1,823,035,900

FIRST SCHEDULE

Vote	Division	Vote Description	FY2018(Jul-Dec)	
			Total	Sum Voted
<i>Le</i>				
118	00	The Judiciary	11,486,871,100	
121	00	Audit Service Sierra Leone	3,647,305,100	
122	00	Human Resource Management Office	2,065,479,600	
123	00	Public Service Commission	1,177,083,200	
124	00	Office of the Solicitor-General	4,326,469,500	
124	01	Administrator and Registrar-General	570,629,100	
124	05	Justice Sector Coordination Office	673,047,100	
124	07	Legal Aid Board	5,676,722,200	
125	00	Local Courts	766,769,400	
126	00	Independent Police Complaints Board	814,978,700	
128	00	Ministry of Foreign Affairs & International Co-operation	14,631,116,400	
128	01	High Commission, London	1,124,540,000	
128	02	UN Delegation	907,830,000	
128	03	High Commission, Abuja	869,755,000	
128	04	Embassy, Monrovia	752,555,000	
128	05	Embassy, Conakry	721,635,000	
128	06	Embassy, Washington	828,615,000	
128	07	Embassy, Moscow	630,475,000	
128	08	Embassy, Addis Ababa	751,575,000	
128	09	Embassy, Beijing	721,635,000	
128	10	High Commission, Banjul	610,885,000	
128	11	Embassy, Brussels	644,620,000	
128	12	Embassy, Saudi Arabia	673,045,000	
128	13	Embassy, Berlin	402,499,000	
128	14	Embassy, Iran	642,670,000	
128	15	High Commission, Accra	980,845,000	

FIRST SCHEDULE

Vote	Division	Vote Description	FY2018	
			Total	Sum Voted
<i>Le</i>				
128	16	Embassy, Libya	580,600,000	
128	17	Embassy, Dakar	704,575,000	
128	18	Embassy, Dubai	697,370,000	
128	19	High Commission India	550,000,000	
128	20	Sierra Leone Mission, Geneva	578,365,000	
128	21	Embassy, Kuwait	755,070,000	
128	21	Embassy, Seoul	326,095,000	
129	00	Ministry of Finance	53,204,990,000	
130	00	National Revenue Authority	45,230,925,000	
131	00	Revenue Appellate Board	625,650,000	
132	00	Accountant-General's Department	36,562,522,900	
133	00	Ministry of Information and Communication	2,442,346,000	
133	03	Attitudinal and Behavioural Change Programme	1,089,769,700	
133	04	Government Spokesman	495,446,800	
134	00	National Electoral Commission	38,846,494,800	
137	00	National Commission For Democracy	948,250,000	
138	00	Statistics - Sierra Leone	6,869,705,900	
139	00	National Commission for Privatisation	1,355,550,000	
140	00	Mass Media Services	1,765,601,500	
141	00	Government Printing Department	2,751,094,800	
142	00	National Public Procurement Authority	3,263,905,200	
143	00	Justice and Legal Service Commission	182,850,000	
144	00	National Commission for Human Rights	1,260,400,000	
145	00	Rights to Access Information Commission	1,138,562,800	
201	00	Ministry of Defence	45,530,394,600	
203	00	National Civil Registration Authority	2,104,251,300	

FIRST SCHEDULE

Vote	Division	Vote Description	FY2018(Jul-Dec)	
			Total	Sum Voted
205	01	Ministry of Internal Affairs	1,206,312,200	
206	00	Sierra Leone Police	47,768,600,600	
207	00	Sierra Leone Correctional Services	47,037,514,200	
208	00	National Fire Authority	17,826,036,400	
209	00	Central Intelligence & Security Unit	3,487,559,200	
210	00	Office of National Security	4,716,876,200	
211	00	Immigration Department	5,127,593,500	
212	00	National Drugs Law Enforcement Agency	577,940,000	
301	00	Ministry of Primary and Secondary Education	119,504,982,600	
302	00	Ministry of Sports	5,692,201,400	
303	00	Ministry of Tourism and Cultural Affairs	5,620,716,600	
304	00	Ministry of Health and Sanitation	76,876,246,500	
305	00	Ministry of Social Welfare, Gender and Children's Affairs	12,161,122,500	
305	03	National Commission for Persons with Disability	2,891,827,200	
305	05	National Children's Commission	2,344,356,600	
306	00	Ministry of Lands, Country Planning & the Environment	6,085,265,700	
307	00	National Medical Supplies Agency	8,685,887,300	
308	00	National Commission for Social Action	1,561,446,100	
309	00	Dental and Medical Board	399,552,700	
310	00	Ministry of Youth Affairs	3,798,274,300	
310	01	National Youth Commission	5,163,812,500	
311	00	Health Service Commission	1,223,218,400	
312	00	Teaching Service Commission	853,746,900	
313	00	National Youth Service	2,655,000,000	
314	00	National HIV and AIDS Commission	2,940,000,000	

FIRST SCHEDULE

Vote	Division	Vote Description	FY2018(Jul-Dec)	
			Total	Sum Voted
315	00	Teaching Hospitals Complex Administration	456,000,000	
316	00	Civil Service Training College	700,000,000	
341	00	Pensions, Gratuities and Other Retirement Benefits		See Note 1
342	00	Contributions to Social Security		See Note 2
345	00	Pharmacy Board Services	4,995,427,600	
401	00	Ministry of Agriculture, Forestry and Food Security	53,517,057,400	
402	00	Ministry of Fisheries and Marine Resources	9,323,198,100	
403	00	Ministry of Mines and Mineral Resources	2,542,421,700	
403	05	National Minerals Agency	3,196,895,300	
404	00	Ministry of Transport and Aviation	3,760,142,400	
405	00	Ministry of Tourism and Cultural Affairs - National Tourist Board		7,545,370,500
405	01	Ministry of Tourism and Cultural Affairs - Monuments and Relics Commission		1,922,431,400
405	02	Ministry of Tourism and Cultural Affairs - National and Railway Museums		800,000,000
406	00	Ministry of Energy	156,431,007,300	
407	00	Ministry of Labour and Social Security	7,476,508,900	
408	00	Ministry of Works, Housing and Infrastructure	12,713,370,700	
409	00	Ministry of Trade and Industry	4,005,658,700	
409	00	Sierra Leone Investment and Export Promotion Agency	4,556,128,300	
409	00	Sierra Leone Standards Bureau	2,981,546,700	
409	01	Department of Co-operatives	1,637,178,500	
410	00	National Protected Area Authority	1,077,800,000	
411	00	Road Maintenance Fund	108,723,899,000	

FIRST SCHEDULE

<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>FY2018(Jul-Dec)</i> <i>Total Sum Voted</i>
412	00	National Telecommunications Commission	53,250,662,500
413	00	Sierra Leone Electricity and Water Regulatory Commission	1,367,147,500
414	00	Ministry of Water Resources	14,482,739,400
415	00	Sierra Leone Maritime Administration	16,734,668,600
416	00	Civil Aviation Authority	2,034,242,500
417	00	Nuclear Safety and Radiation Protection Authority	1,819,475,600
418	00	Sierra Leone Agricultural Research Institute	5,525,123,900
419	00	Local Content Agency	717,723,100
420	00	Sierra Leone Environment Protection Agency	17,621,138,200
421	00	Small and Medium Enterprises Development Agency (SMEDA)	2,175,000,000
422	00	Sierra Leone Meteorological Agency	1,218,750,000
501	00	Miscellaneous Services	65,062,200
509	00	Domestic Suppliers' Arrears	1,100,000,000
509	00	Parastatal Arrears	1,600,000,000
509	00	Salaries and Wages Arrears	954,000,000
601	00	Public Debt Charges	603,478,942,500
610	00	Contingency Fund (S36 PFM Act 2016)	32,570,896,600
611	00	Special Warrants of the President (S38 PFM Act, 2016)	16,285,448,300
612	00	Unallocated Head of Expenditures (S39 PFM Act, 2016)	5,048,489,000
701	00	Local Government Administration Grants	5,106,942,300
701	01	Sensitisation on Fire Prevention Services	939,884,500
701	01	Devolved Function - Education Services	80,918,940,300

FIRST SCHEDULE

<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>FY2018(Jul-Dec)</i> <i>Total Sum Voted</i>
701	01	Devolved Function - Youth and Sports Services	2,083,266,000
701	01	Devolved Function - Solid Waste Management Services	43,530,412,400
701	01	Devolved Function - Agriculture and Food Security Services	14,896,909,300
701	01	Devolved Function - Rural Water Services	3,113,648,500
701	01	Devolved Function - Social Welfare Gender and Children's Affairs Services	4,137,177,300
701	01	Devolved Function - Health Care Services	30,396,853,600
701	01	Devolved Function - Fisheries and Marine Resources	582,000,000
Various		Salaries and Wages (Notes 1 and 2)	1,010,572,767,700
Various		Development Activities - Water Supply Projects	43,550,554,900
Various		Development Activities - National Civil Registration Project	45,000,000,000
Various		Development Activities - Electrification of City and District Headquarter Towns	76,826,574,300
Various		Development Activities - Rehabilitation of City and District Headquarter Towns Streets	59,074,984,000
Various		Development Activities - Public Health Sierra Leone	3,098,991,100
Various		Development Activities - Others	172,198,415,400
TOTAL			Le 3,523,961,219,500