

**N.P.R.C. Decree
No. 8**

1996



Sierra Leone

**The National Provisional Ruling Council (Appropriation) Short title.
Decree, 1996**

**Being a Decree to provide for the service of Sierra Leone for the
year 1996**

[1st January, 1996] Date of
Commencement.

WHEREAS it is necessary to make provision for the service of Sierra Leone for the year 1996.

NOW, THEREFORE, PURSUANT to paragraph 3 of the Proclamation entitled "The Administration of Sierra Leone (National Provisional Ruling Council) Proclamation, 1992", published in the *Gazette* on the 4th day of May, 1992, the National Provisional Ruling Council hereby

makes and issues the following Decree:—

Commence-
ment.

1. This Decree shall be deemed to have come into operation on the 1st day of January, 1996.

Le120,921,
540,000.00
granted for
1996

2. The sum of Le120,921,540,000.00 (One Hundred and Twenty Billion, Nine Hundred and Twenty-One Million, Five Hundred and Forty Thousand Leones) shall be and is hereby granted to the National Provisional Ruling Council for and during the year 1996 and which sum shall be applied and expended in the manner described and for the several services set forth in the Schedule.

Le120,921,
540,000.00
charged on the
Revenue.

3. The sum of Le120,921,540,000.00 (One Hundred and Twenty Billion, Nine Hundred and Twenty-One Million, Five Hundred and Forty Thousand Leones) shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the year 1996 and the payment thereof shall be taken to begin and commence on and immediately after the first day of January, 1996.

Accountant-
General's
authority for
payment.

4. The Accountant-General is hereby authorised and required from time to time upon the Warrant or Order of the Secretary of State for Finance to pay out of the Consolidated Fund for the several services specified in the Schedule the sum of Le120,921,540,000.00 (One Hundred and Twenty Billion, Nine Hundred and Twenty-One Million, Five Hundred and Forty Thousand Leones) which shall come in course of payment during the year ending on the thirty-first day of December, 1996.

Excess of
Expenditure.

5. The amount from time to time paid for and in respect of the expenditure authorised in section 2 shall not exceed in the gross the sum of Le120,921,540,000.00 (One Hundred and Twenty Billion, Nine Hundred and Twenty-One Million, Five Hundred and Forty Thousand Leones) from the first day of January, 1996 inclusive and any balances remaining unissued at the end of December, 1996 shall lapse and not be available for making payments in the following year.

SCHEDULE

Vote	Div.	Personnel Expenditure		Other Recurrent Office/Department		Development Expenditure		Total Expenditure	
		Le	Le	Le	Le	Le	Le	Le	Le
101	00	419,620,830	0	0	0	0	0	0	419,620,830
110	00	37,188,434	405,000,000	0	0	0	0	0	442,188,434
110	01	4,940,684	21,900,000	0	0	0	0	0	26,840,684
110	03	12,438,508	25,600,000	0	0	0	0	0	38,038,508
110	04	0	31,000,000	30,000,000	0	0	0	0	61,000,000
111	00	37,294,689	144,100,000	0	0	0	0	0	181,394,689
112	00	17,493,886	219,600,000	9,000,000	0	0	0	0	246,093,886
116	00	20,892,392	107,200,000	0	0	0	0	0	128,092,392
117	00	12,773,303	36,500,000	0	0	0	0	0	49,273,303
118	00	8,923,743	20,600,000	0	0	0	0	0	29,523,743
119	00	10,416,001	19,500,000	0	0	0	0	0	29,916,001
120	00	69,781,090	48,200,000	18,000,000	0	0	0	0	135,981,090
121	00	39,203,217	114,700,000	0	0	0	0	0	153,903,217
121	01	11,487,896	11,500,000	0	0	0	0	0	22,987,896
122	00	160,996,230	40,600,000	0	0	0	0	0	201,596,230
123	00	9,095,858	22,500,000	0	0	0	0	0	31,595,858
124	00	115,535,621	280,000,000	0	0	0	0	0	395,536,621
124	01	0	0	0	0	0	0	0	0
		19,254,827	15,400,000	0	0	0	0	0	34,654,827
125	00	58,670,026	469,100,000	86,000,000	0	0	0	0	613,770,026
125	01	34,116,664	61,100,000	0	0	0	0	0	95,216,664
126	00	43,868,575	134,700,000	0	0	0	0	0	178,568,575
126	01	0	152,300,000	0	0	0	0	0	152,300,000

SCHEDULE—continued

Vote Div	Personnel Expenditure	Other Recurrent Office/Department	Development Expenditure	Total Expenditure	
				Le	Le
126 02	Southern Province, Bo	42,700,000	0	152,566,747	
126 03	Eastern Province, Kenema	42,700,000	0	111,181,516	
126 04	Northern Province, Makeni	42,700,000	0	140,364,896	
126 05	National Registration Secretariat	62,400,000	0	85,478,584	
127 00	Office of the Inspector-General of Police	769,000,000	0	6,074,448,299	
128 00	Department of Foreign Affairs and International Co-operation	361,400,000	0	425,307,109	
128 01	High Commission—London	82,200,000	0	345,973,853	
128 02	United Nations Delegation	82,200,000	0	329,686,600	
128 03	High Commission—Lagos	47,000,000	0	187,906,300	
128 04	Embassy—Monrovia	29,900,000	0	143,349,000	
128 05	Embassy—Conakry	35,200,000	0	141,140,000	
128 06	Embassy—Washington	129,200,000	0	342,019,600	
128 07	Embassy—Moscow	87,600,000	0	259,266,002	
128 08	Embassy—Addis Ababa	106,800,000	0	248,217,800	
128 09	Embassy—Beijing	41,700,000	0	142,788,600	
128 10	High Commission—Banjul	23,500,000	0	117,963,050	
128 11	Embassy—Brussels	58,700,000	0	241,899,000	
128 12	Embassy—Saudi Arabia	41,700,000	0	245,206,151	
128 13	Embassy—Bonn	53,400,000	0	199,385,800	
128 14	Embassy—Iran	0	0	69,586,610	
129 00	Office of the Financial Secretary	817,400,000	40,000,000	897,074,958	
130 00	Office of the Comptroller of Customs and Excise	346,100,000	0	549,380,283	

SCHEDULE—continued

Vote	Div.	Personnel Expenditure		Other Recurrent Office/Department		Development Expenditure		Total Expenditure	
		Le	Le	Le	Le	Le	Le	Le	Le
131	00	Office of the Commission of Income Tax	165,921,404	222,800,000	0	388,721,404			
132	00	Accountant-General's Office	148,823,426	363,200,000	0	512,023,426			
133	00	Department of Information—Broadcasting and Information Division	83,486,448	61,000,000	0	144,486,448			
133	01	Mass Media Services (Broadcasting)	114,358,101	119,200,000	0	233,558,101			
133	02	Printing Department	90,578,328	751,600,000	0	842,178,328			
134	00	Interim National Electoral Commission	55,714,836	337,500,000	0	393,214,836			
136	00	National Provisional Ruling Council Secretariat	0	97,600,000	0	97,600,000			
137	00	National Commission for Democracy	2,816,256	37,400,000	0	40,216,256			
138	00	Office of the Chief Secretary of State	8,026,469	17,100,000	0	25,126,469			
201	00	Department of Defence	21,909,670	316,100,000	0	338,009,670			
202	00	Military	9,622,284,000	0	0	9,622,284,000			
301	00	Department of Education	464,478,287	1,821,400,000	135,000,000	2,020,878,287			
301	01	Planning and Development Services	13,195,763	83,200,000	0	96,395,763			
301	02	Pre-Primary and Primary Education	3,533,080,002	1,242,700,000	0	4,775,780,002			
301	03	Secondary Education	2,357,319,138	1,173,300,000	0	3,530,619,138			
301	04	Tertiary and Teachers' Education	1,598,726	3,287,000,000	0	3,288,598,726			
301	05	Technical/Vocational Education	450,843,518	238,600,000	0	689,443,518			
301	06	Physical and Health Education	13,247,084	86,900,000	0	100,147,084			
302	00	Department of Youth, Sports and Social Mobilisation	42,788,136	234,300,000	0	277,088,136			
303	00	Office of the Director of Culture	17,922,211	35,900,000	0	53,822,211			
304	00	Health Division	2,400,857,371	5,624,000,000	320,000,000	8,344,857,371			
305	00	Social Services Division	112,925,399	281,000,000	10,000,000	403,925,399			
305	01	Prisons Department	1,080,690,395	879,700,000	0	1,960,390,395			

SCHEDULE—continued

Vote Div.	Personnel Expenditure			Other Recurrent Office/Department			Development Expenditure			Total Expenditure		
	Le	Le	Le	Le	Le	Le	Le	Le	Le	Le	Le	Le
306 00	Department of Lands, Housing and the Environment	68,065,132		730,300,000		50,000,000		848,365,132				
340 00	Socially Oriented Programmes	0		3,000,000,000		0		3,000,000,000				
341 00	Pensions, Retiring Allowances and Gratuities	1,600,000,000	0			0		1,600,000,000				
401 00	Department of Agriculture and Forestry	282,648,249		104,600,000		0		387,248,249				
401 01	Agricultural Division	1,099,263,797		468,699,000		202,000,000		1,769,962,797				
401 02	Forestry Division	116,606,201		32,100,000		0		148,706,201				
401 03	Veterinary and Livestock Division	62,672,842		55,100,000		0		117,772,842				
401 04	Land and Water Development Division	44,236,745		31,700,000		0		75,936,745				
401 05	Planning, Evaluation, Monitoring and Statistics Division (PEMSD)	44,210,181		24,301,000		0		68,511,181				
402 00	Department of Marine Resources	76,040,873		345,600,000		0		421,640,873				
403 00	Department of Mineral Resources	51,256,669		42,000,000		0		93,256,669				
403 01	Mines Division	86,160,946		32,200,000		0		118,360,946				
403 02	Geological Survey	33,523,116		55,500,000		0		89,023,116				
404 00	Department of Transport and Communications	17,115,466		1,141,500,000		0		1,158,615,466				
404 01	Civil Aviation Division	11,305,656		61,600,000		0		72,905,656				
404 02	Meteorological Department	57,855,942		29,400,000		0		87,255,942				
404 03	Road Transport Department	75,918,159		497,500,000		0		573,418,159				
405 00	Department of Tourism	29,752,244		41,300,000		0		71,052,244				
406 00	Department of Energy and Power	102,640,730		688,400,000		800,000,000		1,591,040,730				
407 00	Department of Labour	50,530,072		80,500,000		0		131,030,072				
408 00	Department of Works	113,840,195		202,100,000		1,120,000,000		1,435,940,195				

SCHEDULE - continued

Vote	Div	Personnel Expenditure	Other Recurrent Office/Department	Development Expenditure	Total Expenditure
		Le	Le	Le	Le
408	01	120,863,713	828,500,000	0	949,363,713
		7,006,269	330,200,000	0	337,206,269
		22,793,462	325,400,000	0	348,193,462
		44,866,923	118,600,000	0	163,466,923
		41,390,439	28,800,000	0	70,190,439
501	00	0	15,753,000,000	0	15,753,000,000
		0	300,000,000	0	300,000,000
		0	2,990,000,000	0	2,990,000,000
		2,472,886,779	2,343,540,000	0	4,816,426,779
		0	28,036,000,000	0	28,036,000,000
TOTAL		36,387,000,000	81,714,540,000	2,820,000,000	120,921,540,000

MADE AND ISSUED this 14th day of March, 1996.

BRIGADIER JULIUS MAANDA BIO
 Chairman,
 National Provisional Ruling Council.